

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA
Projected FY2007 Reading Coach Allocations

Loca	A	Elementary	K-2 Reading Project 4064		K-12 Reading Project 4062 *		Reading First Phase 1 Project 5716		Reading First Phase 2 Project 5729		FY2007 Projected Reading Coach
			FY 2007		FY 2007		FY 2007		FY 2007		Pos.
			Budget	Pos.	Budget	Pos.	Budget	Pos.	Budget	Pos.	Pos.
0101	54	ALLAMANDA EL					83,150	1.00			1.00
0741	51	BARTON EL	71,574	1.00	71,574	1.00			83,150	1.00	2.00
2401	53	BELLE GLADE ELE	71,574	1.00	71,574	1.00			83,150	1.00	2.00
0531	52	BELVEDERE EL	71,574	1.00	71,574	1.00					1.00
2751	54	BENOIST FARMS	71,574	1.00			83,150	1.00			1.00
0601	52	BERKSHIRE EL	71,574	1.00			83,150	1.00			1.00
0951	51	BOCA EL	71,574	1.00			83,150	1.00			1.00
2761	53	CHOLEE LK ELE							83,150	1.00	1.00
1811	51	CORAL SUNSET EL					83,150	1.00			1.00
2731	52	CROSSPOINTE ELE					83,150	1.00			1.00
3261	52	DIAMOND VIEW EL							83,150	1.00	1.00
2101	54	EGRET LAKE ELEM	71,574	1.00	71,574	1.00			83,150	1.00	2.00
1541	54	EISENHOWER EL					83,150	1.00			1.00
0621	53	FOREST HILL EL	71,574	1.00	71,574	1.00					1.00 **
0831	51	FOREST PARK EL	71,574	1.00	71,574	1.00			83,150	1.00	2.00
0821	51	GALAXY EL	71,574	1.00	71,574	1.00	83,150	1.00			2.00
1251	53	GLADE VIEW EL	71,574	1.00	71,574	1.00					1.00
1241	53	GOVE EL	71,574	1.00	71,574	1.00					1.00
3351	54	GRASSY WATERS E	71,574	1.00	71,574	1.00					1.00
0631	52	GREENACRES EL	71,574	1.00	71,574	1.00					1.00
1411	54	GROVE PARK EL	71,574	1.00	71,574	1.00			83,150	1.00	2.00
2571	52	HERITAGE	71,574	1.00			83,150	1.00			1.00
0671	51	HIGHLAND EL	71,574	1.00	71,574	1.00					1.00
1861	52	INDIAN PINES EL	71,574	1.00			83,150	1.00			1.00
0071	54	JUPITER EL							83,150	1.00	1.00
1831	53	KEC/CANAL PT EL	71,574	1.00	71,574	1.00			83,150	1.00	2.00
0141	54	LAKE PARK EL	71,574	1.00	71,574	1.00					1.00
0751	51	LANTANA EL	71,574	1.00			83,150	1.00			1.00
1871	53	LIBERTY PARK EL	71,574	1.00	71,574	1.00					1.00 **
0211	54	LINCOLN EL	71,574	1.00	71,574	1.00			83,150	1.00	2.00
2491	54	MCLEOD BETHUNE	71,574	1.00	71,574	1.00			83,150	1.00	2.00
0591	52	MEADOW PARK EL	71,574	1.00			83,150	1.00			1.00
1441	53	MELALEUCA EL	71,574	1.00					83,150	1.00	1.00
0681	52	NORTH GRADE EL	71,574	1.00			83,150	1.00			1.00
0291	54	NORTHBORO EL	71,574	1.00					83,150	1.00	1.00
0271	54	NORTHMORE EL	71,574	1.00	71,574	1.00					1.00
2351	51	ORCHARD VIEW EL	71,574	1.00			83,150	1.00			1.00
1101	53	PAHOKEE EL	71,574	1.00	71,574	1.00			83,150	1.00	2.00
0651	52	PALM SPRINGS EL	71,574	1.00	71,574	1.00					1.00 **
0561	52	PALMETTO EL	71,574	1.00					83,150	1.00	1.00
0421	52	PB PUBLIC	71,574	1.00	71,574	1.00					1.00 **
0911	51	PINE GROVE EL	71,574	1.00	71,574	1.00			83,150	1.00	2.00
2371	53	PIONEER PARK E	71,574	1.00	71,574	1.00					1.00
2591	52	PLEASANT CTY EL	71,574	1.00	71,574	1.00			83,150	1.00	2.00
0871	51	PLUMOSA EL	71,574	1.00	71,574	1.00	83,150	1.00			2.00

Loca	A	Elementary	K-2 Reading Project 4064		K-12 Reading Project 4062 *		Reading First Phase 1 Project 5716		Reading First Phase 2 Project 5729		Projected Reading Coach
			Budget	Pos.	Budget	Pos.	Budget	Pos.	Budget	Pos.	Pos.
			FY 2007		FY 2007		FY 2007		FY 2007		
0781	51	ROLLNG GREEN EL	71,574	4.00	71,574	1.00					1.00
0341	52	ROOSEVELT EL	71,574	4.00	71,574	1.00			83,150	1.00	2.00
1321	53	ROSENWALD EL	71,574	4.00	71,574	1.00			83,150	1.00	2.00
1711	52	SEMINOLE TR EL					83,150	1.00			1.00
2431	51	SOUTH GRADE EL	71,574	4.00	71,574	1.00					1.00
0771	52	STARLIGHT COVE	71,574	4.00	71,574	1.00					1.00 **
1531	52	TAYLOR/KIRKLANE	71,574	4.00			83,150	1.00			1.00
0361	52	UBK/PALMVIEW EL	71,574	4.00			83,150	1.00			1.00
2811	51	VILLAGE ACADEMY	71,574	4.00	71,574	1.00			83,150	1.00	2.00
1401	54	W RIVIERA EL	71,574	4.00	71,574	1.00			83,150	1.00	2.00
0191	54	WASHINGTON EL	71,574	4.00	71,574	1.00					1.00
0481	52	WEST GATE EL	71,574	4.00	71,574	1.00					1.00
0351	52	WESTWARD EL	71,574	4.00	71,574	1.00			83,150	1.00	2.00
1391	54	WYNNEBROOK EL	71,574	4.00					83,150	1.00	1.00
Sub-total Elem			3,660,274	54.00	2,576,664	36.00	1,496,700	18.00	1,912,450	23.00	77.00
Middle											
1981	52	BEAR LAKES MI			71,574	1.00					1.00
2041	52	CARVER MID			71,574	1.00					1.00
1581	52	CONGRESS MI			71,574	1.00					1.00
0541	52	CONNISTON MI			71,574	1.00					1.00
0121	54	HL WATKINS MID			71,574	1.00					1.00
2701	54	JEAGA MIDDLE SC			71,574	1.00					1.00
0201	54	JFK MIDDLE			71,574	1.00					1.00
1232	53	LAKE SHORE MI			71,574	1.00					1.00
0761	51	LANTANA MI			71,574	1.00					1.00
2131	51	LK WORTH MID			71,574	1.00					1.00
2601	52	ODYSSEY MIDDLE			71,574	1.00					1.00
2151	53	OKEEHHEELLEE MID			71,574	1.00					1.00
0611	52	PALM SPRINGS MD			71,574	1.00					1.00
Sub-total Middle					930,462	13.00					13.00
High											
0862	51	ATLANTIC HI			71,574	1.00					1.00
1361	52	JI LEONARD HIGH			71,574	1.00					1.00
0691	51	LAKE WORTH HI			71,574	1.00					1.00
1771	53	PAHOKEE HIGH			71,574	1.00					1.00
1371	54	PB GARDENS HI			71,574	1.00					1.00
1611	52	SANTALUCES HI			71,574	1.00					1.00
Sub-total High					429,444	6.00					6.00
Department Based Coaches											
9029	58	ELEMENTARY ED	179,762		144,480	2.00	412,820	2.50	742,665	4.50	9.00
9088	58	K-12 LITERACY			88,466	1.00					1.00
9039	58	SECONDARY ED			267,540	4.00					4.00
Sub-total Depts.			179,762		500,486	7.00	412,820	2.50	742,665	4.50	14.00
GRAND TOTAL			179,762	54.00	4,437,056	62.00	1,909,520	20.50	2,655,115	27.50	110.00

* State Reading Instruction funding increased by \$1,398,040 for FY2007. These funds may allow District to fund additional reading coaches.

** New position for FY2007. A reading coach position has been reinstated for five schools left with no position after the K-2 Reading adjustments. Funding for these five reading coach positions TBD. District may utilize State K-12 Reading Instruction funds if appropriate.